



## Manager's Agenda

### **Board Meeting**

October 20, 2010

#### **DEPARTMENTAL INFORMATION**

- Sewer Department
  - **Wastewater Treatment Plant (WWTP)**
    - No Violations in October: There were no violations in October, but we did experience a few overflows in the collection system.
  - **Sewer Improvement Project Update**
    - **Easement Acquisitions**; ongoing, as-needed.
    - **Sewer Improvement Project Schedule**; *all constructions divisions are mobilizing and working as outlined below*:
      - **Division A (WWTP)** ..... **Completion: January 2011**
        - *Graves Plumbing concrete crews will complete the interior division walls of the process tank within a few weeks. The grit and screening building is framed and awaiting metal siding and roofing. The floating/insulated cover for the polishing pond is installed. Aeration and media equipment installation will be ongoing for several weeks. And we're still on schedule to have the new treatment process start-up before the end of 2010.*
      - **Division B (Stations)** ..... **Completion: January 2011**
        - *Mitchell & Stark put new pumping and controls into service on Station No. 3, 8, and 5. They are currently working on Station No.1; asbestos removal delayed work on this station. They are planning to complete one station each month; there are seven stations in all.*
      - **Division C (Station 1,2,&3 pipelines)** ..... **Completion March 2011**
        - *Lykins Contracting has focused on installing vacuum main pipe and vacuum pits in division "C". They began the third (3<sup>rd</sup>) and final excavating step by installing gravity lines in Division "C" last week. Several crews will be working to complete the*



*gravity home connections, which should take another 30 working days. Yard repairs are scheduled to be completed in Division "C" before the end of 2010 (there will be touchup work in the spring).*

- **Division D (Station 4 & 6 pipelines)..... Completion March 2011**
  - *Lykins Contracting has installed all of the vacuum pits and vacuum main lines in division "D". They will focus most of these crews on division "C" gravity sewers over the next few month and then move into division "D" gravity sewers. Yard restoration in division "D" will not be completed until next spring since the gravity sewer installation will continue into the winter months.*
- **Division E (Station 5 & 8 pipelines)..... Completion March 2011**
  - *Lykins Contracting completed the installation of vacuum pits in Division "E". A small crew will continue to install vacuum main lines parallel to the other divisions' pipe installations, but the gravity sewer installation will continue into next spring.*
- **Division F (Maintenance Building) .....Completion August 2010**
  - *Bradshaw Building Specialists completed construction of the new building in September with the exception of a punch list. (Essentially this Division is complete)*
- **Division G (Vale Pit Alarms)..... Completion March 2011**
  - *Lykins Contracting will install vacuum pit alarms after the vacuum stations and collection system pipelines are constructed and operable.*

- **Sewer Improvement Project Website; [www.JNRUProjects.org](http://www.JNRUProjects.org)**
  - *The project website is still under construction...*

- Water Department

- **Radio-Read Meters**

- The current balance in the Water Operating fund indicates that it may be possible to invest in additional radio-read meters and/or equipment this year. However, given time constraints, it is probably best to move accumulated capital improvement funds into a Capital Improvements Account.

- **Water Loss**

- 16% average water loss for the first nine months of 2010.



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- **Pressure Reducing Valves**
  - As noted above, time constraints will prohibit the installation of these devices until next year. It's probably best to move any accumulated capital improvement funds into a Capital Improvements Account.
- Common Water/Sewer Department Information:
  - **Nothing new to report**

